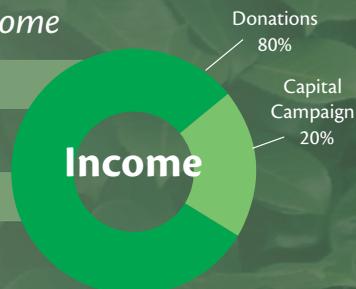


# Financial Snapshot

June 1, 2015 – May 31, 2016 Fiscal Year

## International Headquarters (Canada) Income

Donations	\$ 1,596,189
Capital Campaign Donations <sup>1</sup>	\$ 407,524
<b>Total Income</b>	<b>\$ 2,003,713</b>



## International Headquarters (Canada) Expenditures

Services for the Vulnerable & Exploited	\$ 667,578
Medical Projects	\$ 54,367
Education Projects	\$ 149,375
Project Monitoring & Development	\$ 196,973
Administration <sup>2</sup>	\$ 307,236
Fundraising <sup>2</sup>	\$ 270,159
<b>Total Expenditures</b>	<b>\$1,645,688</b>



## National Offices<sup>3</sup>

Country	Project Expenditures
UK	£ 71,319 GBP
Australia	\$ 21,967 AUD
USA	\$ 2,222 USD

(These amounts are not included in the International Headquarters' charts above)

- 1 Funds raised for the capital campaign will be spent during FY2017 and FY2018
- 2 International Headquarters (Canada) funds the majority of the administrative, legal and fundraising expenses for the national offices.
- 3 All national offices except for the UK are volunteer-run.

Financial statements of Ratanak International Headquarters (Canada) for the year that ended May 31, 2016 have been audited by KPMG LLP. Full copies of our audited financial statements are available upon request.

# 2015 / 2016 Annual Report – Highlights

Healing begins with hope – hope in restoration, and hope in a God who deeply loves and values us.  
Thank you for renewing hope in lives once marked by hopelessness in suffering.



## PREVENT

Knowledge is a powerful tool that can be used to stop human trafficking before it even starts. Our Community Heroes are local leaders that include government officials, police officers, pastors and influential members of the community. We trained over 65 'Heroes', providing them with the resources and support they need to raise awareness about human trafficking. They, in turn, trained over 9,000 people and distributed over 37,500 help cards containing key information on how to report exploitation in their villages. The help cards have led to multiple interventions, rescues and arrests.



## RETURN

Ratanak's repatriation program reunites victims of human trafficking with their families and brings them home... back to a place where healing can begin. Over 116 Cambodians who were trafficked and trapped in a foreign country were brought back home with the help of embassies, NGOs and local authorities. After a long journey, survivors were welcomed at the airport by our staff members with smiles of joy.



## PROTECT

Ratanak seeks to protect those most vulnerable in Cambodia. Elderly women who would otherwise be living on the streets found refuge in our night shelter. Those who were marginalized and struggling in poverty received much-needed medical aid and compassion. A young man whose life was shattered by horrendous abuse saw justice served in a sentence handed down to notorious Canadian child predator Chris Neil – the last chapter in a complex international legal case that our staff assisted in. Brian McConaghy, our Founding Director, testified for the trial over a five month period.



## RESTORE

Healing is a lifelong journey for a survivor who has suffered abuse and exploitation. Through a holistic approach involving counselling, spiritual encouragement, education, life skills training and vocational training, young women were supported to thrive as they discover their God-given potential. The program also provided short-term care for women who have been trapped in situations of exploitation, offering them encouragement and the resources they need to start anew back home. Over 90 women received support through RAP (Ratanak Achievement Program)!